

MUNICIPALITY OF SIOUX LOOKOUT
2019 Capital Summary - Draft #2

Department	Project Name	Project Budget	Funding Source						
			Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Private Sector	User Fees AIF	Estimated Tax Levy Impact
IN PROGRESS PROJECTS - 2018									
AIRPORT									
	1 TRACR Reporting System	\$34,375	\$26,562					\$7,813	
	2 Admin Building Back-up Power	\$40,000						\$40,000	
FACILITIES									
	3 Main Street Funding - Train Station	\$42,309	\$42,309						
	4 Hugh Allen Clinic Curbing	\$37,000			\$28,013	\$8,987			
	5 SLKT Water Treatment Plant Roof	\$45,000			\$18,335	\$26,665			
	6 Backup Generator - Server	\$36,558				\$36,558			
	7 Municipal Office - Back Up Power	\$88,837				\$88,837			
	8 Arena Demising Wall Finishing	\$22,274			\$22,274				
	9 Sioux Lookout Fire Hall - Overhead Door	\$22,214			\$22,214				
	10 Hudson Fire Hall Doors	\$12,413			\$12,413				
	11 Travel Information Centre - Paving Stone	\$20,775			\$20,775				
	12 Hugh Allen Clinic - Main Entrance Door	\$14,413			\$14,413				
	13 Waterfront Development Project	\$2,689,041	\$1,800,000			\$889,041			
	14 Wayfinding Project	\$35,000	\$23,375		\$11,626				
PUBLIC WORKS									
	15 Third & Front Infrastructure Upgrade - Design	\$200,000	\$144,000		\$28,000	\$28,000			
	16 Sewage Treatment Plant Upgrade - Dechlorination Process	\$50,000			\$50,000				
	17 Pelto Road Upgrade	\$50,000					\$50,000		
	18 Spare VFD Controller for Robert Street Pumping Station	\$21,000			\$21,000				
	19 Generator Fuel Tank Replacement - NWI	\$12,000			\$12,000				
	20 Water Distirution System Analysis & Hydraulic Modeling	\$30,000			\$30,000				
RECREATION & CULTURE									
	21 Sioux Lookout Sports Tourism Strategy	\$150,000	\$135,000		\$15,000				
TOTAL:		\$3,653,209	\$2,171,246	\$0	\$306,063	\$1,078,088	\$0	\$97,813	\$0
NEW CAPITAL - 2019									
AIRPORT									
	1 Oil Water Separator	\$95,832						\$95,832	
	2 Airport Lighting & Pavement Condition Assessment	\$30,800						\$30,800	
TOTAL:		\$126,632	\$0	\$0	\$0	\$0	\$0	\$126,632	\$0
EMERGENCY SERVICES									
	3 Postive Pressure Fan	\$6,000						\$6,000	
	4 Turn Out Gear	\$9,600						\$9,600	
	5 VHF Repeater - Sioux Lookout & Hudson Fire Hall	\$28,000						\$28,000	
	6 VHF Repeater - Public Works	\$11,000						\$11,000	
	7 Seacan Storage Container	\$5,500						\$5,500	
TOTAL:		\$60,100	\$0	\$0	\$0	\$0	\$0	\$60,100	
FACILITIES									
	8 Dressing Rooms Upgrade - Arena	\$25,000			\$25,000				
	9 Fire Alarm - Arena	\$10,000						\$10,000	
	10 Rec Centre - Lobby Bathrooms	\$30,000						\$30,000	
	11 Rec Centre - Men's Fitness Change Room	\$15,000						\$15,000	
	12 Library Camera	\$7,500						\$7,500	
	13 Library - Main Floor Washrooms	\$8,000						\$8,000	
	14 Municipal Office - HVAC	\$60,000				\$60,000			
	15 Hwy 72 Gateway Sign	\$12,000						\$12,000	
	16 Facilities Vehicle	\$35,000				\$35,000			
	17 Sewage Treatment Plant Gate & Main Door	\$30,000						\$30,000	

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18	Security Measures - Doc Moberly Pumping Station	\$20,000							\$20,000
19	Pit Storage Building Repairs	\$15,000							\$15,000
20	Airport - Light Industrial Subdivision Design	\$320,000				\$320,000			
21	Lot Servicing - Hillcrest	\$60,000			\$60,000				
22	Biomass Heat - Fire Hall & Public Works	\$600,000	\$550,000			\$50,000			
23	Museum / Indigenous Knowledge Centre	\$285,000	\$200,000			\$85,000			
24	Train Station Renovations	\$30,000							\$30,000
TOTAL:		\$1,562,500	\$750,000	\$0	\$85,000	\$550,000	\$0	\$0	\$177,500
PUBLIC WORKS / UTILITIES									
25	Road Resurfacing Project - Asphalt Replacement	\$385,000	\$224,664		\$160,336				
26	Stormwater Sewer Upgrades - Third & 8th Avenue - Design	\$50,000			\$50,000				
27	Replacement of Sewer Jetter (Flusher)	\$105,000			\$105,000				
28	NWI - Robert Street Pumping Station - Spare Pump	\$12,000			\$12,000				
29	NWI - Water Intake Inspections - SLKT & Hudson TP	\$18,000			\$18,000				
30	NWI - WWTP Effluent Outfall Pipe Inspection	\$9,000			\$9,000				
31	Hudson WTP Maintenance	\$22,500			\$22,500				
32	1995 Elgin Street Sweeper Rebuild	\$110,000			\$110,000				
33	Sander Replacement	\$13,000			\$13,000				
34	Landfill Track Loader Undercarriage Replacement	\$24,000			\$24,000				
35	WWTP Upgrade - Dechlorination Process - Detailed Design	\$100,000			\$100,000				
36	Mill Road Reconstruction - Hudson	\$1,674,622		\$562,218		\$1,112,404			
TOTAL:		\$2,523,122	\$224,664	\$562,218	\$623,836	\$1,112,404	\$0	\$0	\$0
RECREATION & CULTURE									
36	Vehicle	\$32,000				\$32,000			
37	Boat Launches Upgrade	\$60,000							\$60,000
38	Software Upgrade	\$52,000							\$52,000
TOTAL:		\$144,000	\$0	\$0	\$0	\$32,000	\$0	\$0	\$112,000
TOTAL CAPITAL:		\$8,069,563	\$3,145,910	\$562,218	\$1,014,899	\$2,772,492	\$0	\$224,445	\$349,600