

MUNICIPALITY OF SIOUX LOOKOUT
2016 Capital Summary - Schedule "B" to By-Law 25-16

Department	Project Name	Project Budget	Funding Source							
			Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Bridge Loan	User Fees AIF	Estimated Tax Levy Impact	
AIRPORT										
	1 Terminal Building Recovation/Expansion	\$2,524,653	\$1,280,127					\$1,244,526		
	2 OLS Survey & Training	\$10,780							\$10,780	
	3 Wildlife Management Training & Plan Review	\$18,700							\$18,700	
	4 Quality Assurance Audit	\$14,850							\$14,850	
	5 Used Tandem	\$75,000							\$75,000	
	TOTAL:	\$2,643,983	\$1,280,127	\$0	\$0	\$0	\$0	\$1,244,526	\$119,330	\$0
EMERGENCY SERVICES										
	1 Auto Ex Tool	\$15,000								\$15,000
	2 Turn Out Gear	\$30,000								\$30,000
	3 Fire Hoses	\$10,000								\$10,000
	4 Volume Pump	\$5,500				\$5,500				
	TOTAL:	\$60,500	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$55,000
FACILITIES										
Facility Reserve	1 Library - Condensing Unit	\$32,321				\$32,321				
	2 Facility Division Vehicle	\$30,199			\$30,199					
	3 Fire Hall Roof Repair & Retrofit	\$221,508				\$221,508				
Fitness Centre Reserve	4 Renovate Womens Change Room	\$15,000			\$15,000					
	5 Update Firehall Office Area	\$8,000								\$8,000
Health & Safety	6 Town Office - Basement Stair Carpet	\$2,000								\$2,000
	7 Install new entrance door at Norah Love	\$3,199	\$3,199							
Health & Safety	8 Repairs Curbing and sidewalks at the clinic	\$10,000								\$10,000
	9 Library update - Replace Carpet and Paint	\$12,500								\$12,500
Health & Safety	10 Replace south facing windows at Norah Love	\$22,886	\$22,886							
Hydro Reserve	11 Street Lighting	\$20,000			\$20,000					
	TOTAL:	\$377,613	\$26,085	\$0	\$65,199	\$253,829	\$0	\$0	\$0	\$32,500
PUBLIC WORKS										
Transportation Division	1 Grader	\$210,000			\$210,000					
	2 Robert St. Storm Water Diversion	\$15,000								\$15,000
	3 Fuller Street Storm Water Diversion	\$479,277			\$75,000	\$404,277				
Utilities Division	4 Hudson & Sioux Lookout Ditching	\$65,000	\$56,650		\$8,350					
	1 Watermain Swabbing	\$48,175			\$48,175					
Engineering Division	2 Generator Fuel Tank Replacements at Hudson WTP/SL STP & Lift Station Robert St	\$12,000			\$12,000					
	3 Membrane Tank Lining - Sioux Lookout	\$100,000			\$100,000					
	4 Drain and Clean combined Treatment Units	\$60,000			\$60,000					
	5 Hudson WTP Backup generator Upgrade	\$50,000			\$50,000					
	6 Variable Frequency Drive Pumps - Sioux Lookout	\$90,000			\$90,000					
	7 Curtis Street Boster Station Upgrade	\$20,000			\$20,000					
	8 Water Standpipe recirculation system	\$30,000			\$30,000					
	1 Wellington & Fifth Intersection Upgrade	\$1,842,850	\$1,314,008	\$290,863	\$348,657	\$237,979				
2 East King Street Infrastructure Replacement	\$2,913,614	\$1,996,121	\$284,323	\$348,657	\$284,513					
3 Pelto Road Drainage - Engineering Study	\$35,000								\$35,000	
	TOTAL:	\$5,970,916	\$3,366,779	\$575,186	\$1,052,182	\$926,769	\$0	\$0	\$0	\$50,000
PUBLIC INPUT										
	1 Friends of Cedar Bay - Captial Improvements	\$10,000								\$10,000
	2 Healthy Community Task Force	\$1,500								\$1,500
	3 Handi Transit	\$10,000								\$10,000
	TOTAL:	\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,500
	TOTAL CAPITAL:	\$9,074,512	\$4,672,991	\$575,186	\$1,117,381	\$1,186,098	\$1,244,526	\$119,330	\$159,000	