

**MUNICIPALITY OF SIOUX LOOKOUT
2020 Capital Summary - Final**

Department	Project Name	Project Budget	Funding Source						
			Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Private Sector	User Fees AIF	Estimated Tax Levy Impact
IN PROGRESS PROJECTS - 2019									
AIRPORT									
	1	Airport Master Plan						\$89,410	
	2	TRACR Reporting System						\$8,600	
FACILITIES									
	3	Waterfront Development				\$644,000			
	4	Airport Water System - Bigwood Lake Property				\$152,934			
	5	Museum-Library-Indigenous Knowledge Centre				\$85,000			
	6	Security Cameras - Doc Moberly Pumping Station				\$20,000			
PUBLIC WORKS									
	7	Water Distribution System Analysis & Hydraulic				\$30,000			
	8	Stormwater Sewer Upgrade - Third & Eighth Ave - Design				\$50,000			
	9	NWI - Water Intake Inspection - SLKT & Hudson WTP				\$18,000			
	10	NWI - WWTP Effluent Outfall Pipe Inspection				\$9,000			
ONE TIME FUNDING									
	11	Organizational Review							
	12	Strategic Plan							
	13	Financial Software Upgrades							
	14	Municipal Website Enhancement							
	15	Electronic Development Records Management Software							
	16	Facilities Condition Assessment							
	17	Stormwater Infrastructure Condition Assessment							
	18	Meeting Management Software							
RECREATION & CULTURE									
	19	Software Upgrade				\$12,000			
TOTAL:		\$5,279,510	\$4,160,566	\$0	\$139,000	\$881,934	\$0	\$98,010	\$0
NEW CAPITAL - 2020									
AIRPORT									
	1	Multi-use Tractor and Attachments						\$244,585	
	2	Broom Attachment - Skid Steer						\$9,295	
	3	Service Road & Parking Lot Modifications						\$52,450	
	4	Staff/Rental Parking Lot Upgrade						\$86,660	
	5	Noise Exposure Analysis						\$8,250	
	6	Apron Lighting						\$35,000	
TOTAL:		\$436,240	\$0	\$0	\$0	\$0	\$0	\$436,240	\$0
CORPORATE SERVICES									
	7	Cemetery Columbarium				\$45,171			
	8	Video Server Upgrade							\$12,000
	9	Northway Cemetery Section - Common Memorialization							\$10,000
TOTAL:		\$67,171	\$0	\$0	\$0	\$45,171	\$0	\$0	\$22,000
EMERGENCY SERVICES									
	10	VHF Repeater Hudson Fire							\$16,400
	11	VHF Repeater Public Works							\$12,600
	12	Fire Truck Radios - Sioux Lookout							\$9,000
	13	Fire Truck Radios - Hudson							\$5,200
TOTAL:		\$43,200	\$0	\$0	\$0	\$0	\$0	\$0	\$43,200

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FACILITIES								
14	Hudson Fire Hall Roof	\$19,500				\$19,500		
15	Sioux Lookout Fire Hall - Kitchen Roof	\$14,000			\$14,000			
16	Squash Court Conversion	\$17,500			\$17,500			
17	Sauna Update - Men's Changeroom - Fitness Centre	\$6,000			\$6,000			
18	Train Station Roof	\$45,000				\$45,000		
19	Flushing Truck Building - Replace Shingles	\$15,000			\$15,000			
TOTAL:		\$117,000	\$0	\$0	\$52,500	\$64,500	\$0	\$0
PUBLIC WORKS / UTILITIES								
20	Rural Road Resurfacing	\$690,000			\$690,000			
21	Wastewater Treatment Plant Alternate Disinfection Process	\$1,232,000			\$600,000	\$632,000		
22	Wellington St & First Ave Intersection Upgrade - Design	\$200,000	\$200,000					
23	Trunk Sanitary Sewermain Inspection	\$17,000			\$17,000			
24	Control Panel Replacement - Boreal Trail Lift Station	\$30,000			\$30,000			
25	New Class 6 Work/Plow/Sand Truck Acquisition	\$150,000			\$150,000			
26	New Vibratory Roller Attachment for Skid Steer	\$17,000			\$17,000			
27	New Line Painting Machine	\$18,000			\$18,000			
28	Prince Street and 2nd Avenue - Resurfacing	\$50,000		\$50,000				
29	Study - Secondary Water Filtration Unit - SLKT WTP	\$15,000			\$15,000			
TOTAL:		\$2,419,000	\$200,000	\$50,000	\$1,537,000	\$632,000	\$0	\$0
RECREATION & CULTURE								
30	Town Dock - Decking & New Ladder	\$15,000						\$15,000
TOTAL:		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL CAPITAL:		\$8,377,121	\$4,360,566	\$50,000	\$1,728,500	\$1,623,605	\$0	\$534,250
								\$80,200