

MUNICIPALITY OF SIOUX LOOKOUT
2019 Capital Summary - Final

Department	Project Name	Project Budget	Funding Source							
			Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Unfunded	User Fees AIF	Estimated Tax Levy Impact	
IN PROGRESS PROJECTS - 2018										
AIRPORT										
	1	TRACR Reporting System						\$7,813		
	2	Admin Building Back-up Power	\$34,375	\$26,562				\$40,000		
FACILITIES										
	3	Main Street Funding - Train Station	\$42,309	\$42,309						
	4	Hugh Allen Clinic Curbing	\$37,000		\$28,013	\$8,987				
	5	SLKT Water Treatment Plant Roof	\$45,000		\$18,335	\$26,665				
	6	Backup Generator - Server	\$36,558			\$36,558				
	7	Municipal Office - Back Up Power	\$88,837			\$88,837				
	8	Arena Demising Wall Finishing	\$22,274							
	9	Sioux Lookout Fire Hall - Overhead Door	\$22,214		\$22,274					
	10	Hudson Fire Hall Doors	\$12,413		\$22,214					
	11	Travel Information Centre - Paving Stone	\$20,775		\$12,413					
	12	Hugh Allen Clinic - Main Entrance Door	\$14,413		\$20,775					
	13	Waterfront Development Project	\$2,689,041	\$1,800,000		\$889,041				
	14	Wayfinding Project	\$35,000	\$23,375	\$11,626					
PUBLIC WORKS										
	15	Third & Front Infrastructure Upgrade - Design	\$200,000	\$144,000	\$28,000	\$28,000				
	16	Sewage Treatment Plant Upgrade - Dechlorination Process	\$50,000		\$50,000					
	17	Pelto Road Upgrade	\$50,000					\$50,000		
	18	Spare VFD Controller for Robert Street Pumping Station	\$21,000		\$21,000					
	19	Generator Fuel Tank Replacement - NWI	\$12,000		\$12,000					
	20	Water Distirution System Analysis & Hydraulic Modeling	\$30,000		\$30,000					
RECREATION & CULTURE										
	21	Sioux Lookout Sports Tourism Strategy	\$150,000	\$135,000	\$15,000					
TOTAL:			\$3,653,209	\$2,171,246	\$0	\$306,063	\$1,078,088	\$0	\$97,813	\$0
NEW CAPITAL - 2019										
AIRPORT										
	1	Oil Water Separator	\$95,832					\$95,832		
	2	Airport Lighting & Pavement Condition Assessment	\$30,800					\$30,800		
	3	Airport Master Plan	\$125,000					\$125,000		
TOTAL:			\$251,632	\$0	\$0	\$0	\$0	\$251,632	\$0	
EMERGENCY SERVICES										
	4	Postive Pressure Fan	\$6,000						\$6,000	
	5	Turn Out Gear	\$9,600						\$9,600	
	6	VHF Repeater - Sioux Lookout & Hudson Fire Hall	\$15,500						\$15,500	
TOTAL:			\$31,100	\$0	\$0	\$0	\$0	\$0	\$31,100	
FACILITIES										
	7	Dressing Rooms Upgrade - Arena	\$6,200		\$6,200					
	8	Fire Alarm - Arena	\$10,000		\$10,000					
	9	Rec Centre - Lobby Bathrooms	\$5,000		\$5,000					
	10	Rec Centre - Men's Fitness Change Room	\$5,000		\$5,000					
	11	Library - Main Floor Washrooms	\$8,000						\$8,000	
	12	Municipal Office - HVAC	\$30,000			\$30,000				
	13	Facilities Vehicle	\$35,000			\$35,000				
	14	Pit Storage Building Repairs	\$15,000		\$15,000					
	15	Airport - Light Industrial Subdivision Design	\$320,000			\$320,000				
	16	Lot Servicing - Hillcrest	\$60,000		\$60,000					
	17	Museum / Indigenous Knowledge Centre	\$285,000	\$200,000		\$85,000				

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18	Train Station Renovations	\$30,000					\$30,000		
TOTAL:		\$809,200	\$200,000	\$0	\$101,200	\$470,000	\$30,000	\$0	\$8,000
PUBLIC WORKS / UTILITIES									
19	Security Measures - Doc Moberly Pumping Station	\$20,000			\$20,000				
20	Road Resurfacing Project - Asphalt Replacement	\$385,000	\$224,664		\$160,336				
21	Stormwater Sewer Upgrades - Third & 8th Avenue - Design	\$50,000			\$50,000				
22	Replacement of Sewer Jetter (Flusher)	\$105,000			\$105,000				
23	NWI - Robert Street Pumping Station - Spare Pump	\$12,000			\$12,000				
24	NWI - Water Intake Inspections - SLKT & Hudson TP	\$18,000			\$18,000				
25	NWI - WWTP Effluent Outfall Pipe Inspection	\$9,000			\$9,000				
26	Hudson WTP Maintenance	\$22,500			\$22,500				
27	1995 Elgin Street Sweeper Rebuild	\$110,000			\$110,000				
28	Sander Replacement	\$13,000			\$13,000				
29	Landfill Track Loader Undercarriage Replacement	\$24,000			\$24,000				
30	WWTP Upgrade - Dechlorination Process - Detailed Design	\$100,000			\$100,000				
31	Mill Road Reconstruction - Hudson	\$1,100,000		\$562,218		\$537,782			
TOTAL:		\$1,968,500	\$224,664	\$562,218	\$643,836	\$537,782	\$0	\$0	\$0
RECREATION & CULTURE									
32	Vehicle	\$32,000				\$32,000			
33	Software Upgrade	\$12,000							\$12,000
TOTAL:		\$44,000	\$0	\$0	\$0	\$32,000	\$0	\$0	\$12,000
TOTAL CAPITAL:		\$6,757,641	\$2,595,910	\$562,218	\$1,051,099	\$2,117,870	\$30,000	\$349,445	\$51,100